

X. MINISTRY OF FOREIGN AFFAIRS

A.1 Office of the Minister

Current Operating Expenditures

1.0 <i>Administration of Foreign Affairs.</i> For administration of foreign affairs, including foreign policy planning and formulation, diplomatic and consular services, participation in international organizations, and general administration and support services		₱ 663,008,000
1.1 Foreign Policy Planning and Formulation		14,665,000
1.2 Diplomatic and Consular Services		528,114,000
1.3 Participation in International Organizations		35,147,000
1.4 General Administration and Support Services		85,082,000
Total Current Operating Expenditures, Office of the Minister		₱ 663,008,000

Capital Outlays

2.0 <i>Acquisition of Equipment.</i> For acquisition of equipment		₱ 7,830,000
2.1 Acquisition of Equipment		7,830,000
Total Capital Outlays, Office of the Minister		₱ 7,830,000
Total New Appropriations, Office of the Minister		₱ 670,838,000

Special Provisions

1. *Reimbursement of Expenses.* Diplomatic missions and consular establishments shall furnish adequate office space to duly accredited attaches or representatives of the various Ministries or other government agencies assigned or attached thereto, including provisions for their supplies and materials: PROVIDED, That the Ministry of Foreign Affairs may arrange with the agencies concerned for the reimbursement of direct costs incurred in behalf of their respective service attaches.

2. *Rentals of Philippine Chanceries and Embassy Residences.* The Ministry of Foreign Affairs is authorized to use its appropriations for maintenance and other operating expenses to pay advance rentals of Philippine chanceries, embassy residences and other government-furnished quarters abroad covering a lease period not exceeding five years, and to make minor renovations therein suitable for the Ministry's use, as the circumstances and the practice of the foreign country may require.

3. *Income Collected by the Foreign Service.* Receipts from the collections of fees and charges earned in foreign missions shall be duly remitted to the National Treasury in order to cover the appropriations

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herein authorized, without prejudice to the retention abroad of foreign currency earnings as a working fund, including 25% of the income collected by honorary consulates to reimburse their administrative expenses, subject to rules and regulations approved by the Central Bank of the Philippines and the National Treasury.

4. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Formulation of foreign policies-Asian and Pacific	11 ₱	1,603,000
1.1.2	Formulation of foreign policies-Middle Eastern and African	11	1,508,000
1.1.3	Formulation of foreign policies-American	11	1,607,000
1.1.4	Formulation of foreign policies-European	11	1,413,000
1.1.5	Rendition of legal advice, periodic inspection and intelligence activities	11	1,482,000
1.1.6	Protocol and ceremonial services	11	1,934,000
1.1.7	Coordination, evaluation and monitoring of ASEAN projects	11	3,947,000
1.1.8	Development, coordination and dissemination of relevant information to local and foreign media, educational institution and foreign services	11	1,171,000
	Sub-total, Project 1.1		<u>14,665,000</u>
1.2.1	Coordination and implementation of Philippine foreign policy and the protection of national interests of Filipinos abroad, including processing and issuance of passports, visas and legal documentation	11	<u>370,857,000</u>
 Embassies			
1.	Abu Dhabi, United Arab Emirates		8,026,000
2.	Amman, Jordan		7,381,000
3.	Athens, Greece		7,401,000
4.	Baghdad, Iraq		7,180,000
5.	Bangkok, Thailand		8,181,000
6.	Belgrade, Yugoslavia		7,201,000
7.	Berne, Switzerland		7,303,000
8.	Bonn, West Germany		10,220,000
9.	Brasilia, Brazil		4,661,000
10.	Bandar Seri Begawan, Brunei, Darusalam		7,033,000

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11. Brussels, Belgium	7,322,000
12. Bucharest, Romania	4,478,000
13. Buenos Aires, Argentina	6,450,000
14. Cairo, Arab Republic of Egypt	4,386,000
15. Canberra, Australia	8,087,000
16. Colombo, Sri-Lanka	3,089,000
17. Dhaka, Bangladesh	3,024,000
18. Djakarta, Indonesia	7,603,000
19. East Berlin, German Democratic Republic	5,732,000
20. The Hague, Netherlands	6,239,000
21. Hanoi, Vietnam	4,125,000
22. Havana, Cuba	3,587,000
23. Islamabad, Pakistan	4,734,000
24. Kuala Lumpur, Malaysia	7,241,000
25. Kuwait	8,446,000
26. Lagos, Nigeria	6,254,000
27. Libreville, Gabon	4,987,000
28. Lima, Peru	3,877,000
29. London, United Kingdom	12,693,000
30. Madrid, Spain	7,291,000
31. Mexico City, Mexico	4,917,000
32. Moscow, U.S.S.R.	7,470,000
33. Nairobi, Kenya	3,306,000
34. New Delhi, India	5,525,000
35. Ottawa, Canada	7,476,000
36. Paris, France	11,719,000
37. Peking, People's Republic of China	7,081,000
38. Port Moresby, Papua New Guinea	5,525,000
39. Rabat, Morocco	3,396,000
40. Rangoon, Burma	2,889,000
41. Riyadh, Saudi Arabia	10,973,000
42. Rome, Italy	7,670,000
43. Santiago, Chile	4,219,000
44. Seoul, South Korea	7,092,000
45. Singapore	8,003,000
46. Stockholm, Sweden	6,068,000
47. Teheran, Iran	4,702,000
48. Tel-Aviv, Israel	5,941,000
49. Tokyo, Japan	15,686,000
50. Tripoli, Libya	8,512,000
51. Vatican (Holy See)	5,354,000
52. Vienna, Austria	7,742,000
53. Washington, D.C., U.S.A.	20,924,000
54. Wellington, New Zealand	4,435,000
Total	<u>370,857,000</u>

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1.2.2	Protection of national interest and Filipino nationals abroad, including processing and issuance of passports, visas and legal documentation	11	<u>152,757,000</u>
	Consulates General		
	1. Agana, Guam, U.S.A.		4,034,000
	2. Chicago, Illinois, U.S.A.		9,224,000
	3. Hamburg, Germany		6,418,000
	4. Hongkong		12,133,000
	5. Honolulu, Hawaii, U.S.A.		8,023,000
	6. Houston, Texas, U.S.A.		6,953,000
	7. Jeddah, Saudi Arabia		16,918,000
	8. Kobe, Japan		8,771,000
	9. Los Angeles, California, U.S.A.		12,114,000
	10. Menado, Celebes, Indonesia		2,318,000
	11. New York City, New York, U.S.A.		10,180,000
	12. San Francisco, California, U.S.A.		9,539,000
	13. Seattle, Washington, U.S.A.		8,435,000
	14. Sydney, Australia		7,217,000
	15. Toronto, Canada		5,971,000
	16. Vancouver, B.C., Canada		5,031,000
	17. Office of the Consular Affairs, Home Office, Philippines		<u>19,478,000</u>
	Total		<u>152,757,000</u>
1.2.3	Administrative expenses of honorary consulates at not exceeding 25% of the actual receipts collected by each honorary consular establishments	11	500,000
1.2.4	Foreign trade and export promotion activities of the MFA's Committee on Export Promotion, Development and Coordination, including those of the different trade promotion units set up in the foreign service establishment abroad, pursuant to Executive Order No. 736	11	<u>4,000,000</u>
	Sub-total, Project 1.2		<u>528,114,000</u>
1.3.1	Formulation, coordination and implementation of Philippine foreign policy in the United Nations and other international and intergovernmental bodies	11	<u>35,147,000</u>
	United Nations Missions		
	1. Geneva, Switzerland		10,684,000

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	2. New York City, New York, U.S.A.	19,451,000
	3. Office of the United Nations Affairs and International Con- ferences, Home Office, Philip- pines	5,012,000
	Total	<u>35,147,000</u>
1.4.1	General management and direct supervision of the diplomatic and consular establishments abroad and the different offices in the Ministry	11 37,104,000
1.4.2	Repatriation and/or evacuation of Filipino nationals due to severance of diplomatic and/or consular rela- tions	11 1,500,000
1.4.3	Preparation, execution and control of budgetary requirements and accounting of receipts and dis- bursements	11 9,110,000
1.4.4	General administrative services, in- cluding personnel, property and records management	11 10,008,000
1.4.5	Incentive allowance for home office personnel as approved by the President	11 5,006,000
1.4.6	Representation and other expenses, including accomodation and related expenses of foreign dignitaries and diplomatic representatives, con- tingent, confidential and intelligence expenses: PROVIDED, That confi- dential and intelligence expenses shall not exceed ₱100,000 which shall be released upon approval of the President	11 5,000,000
1.4.7	For payment of retirement gratuity benefits to officials and employees entitled thereto	11 3,423,000
1.4.8	For payment of terminal leave benefits to officials and employees entitled thereto	11 13,005,000
1.4.9	Formulation and review, coordi- nation and integration, consultation, monitoring and evaluation or any other matter regarding the imple- mentation of the RP-US Military Bases Agreement	11 926,000
	Sub-total, Project 1.4	<u>85,082,000</u>

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2.1.1	Acquisition of equipment	11	<u>7,830,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 670,838,000</u></u>

A.2 Foreign Service Institute

Current Operating Expenditures

1.0 *Development and Improvement of the Career Foreign Service.* For development and improvement of the career foreign service, including foreign service officers training, staff and employee development, foreign service research, technical studies, and general administration and support services

		<u>₱ 6,926,000</u>
1.1	Foreign Service Officers, Staff and Employees Development	2,907,000
1.2	Foreign Service Research and Technical Studies	2,325,000
1.3	General Administration and Support Services	1,694,000
	Total Current Operating Expenditures, Foreign Service Institute	<u><u>₱ 6,926,000</u></u>

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment

		<u>₱ 272,000</u>
2.1	Acquisition of Equipment	272,000
	Total Capital Outlays, Foreign Service Institute	<u><u>₱ 272,000</u></u>
	Total New Appropriations, Foreign Service Institute	<u><u>₱ 7,198,000</u></u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Formulation, development and conduct of Career Foreign Service training programs	11	<u>₱ 2,907,000</u>
1.2.1	Conduct of studies on Philippine foreign policy and administrative systems development	11	1,522,000
1.2.2	Publications and dissemination of studies in Philippine foreign policy	11	803,000
	Sub-total, Project 1.2		<u>2,325,000</u>
1.3.1	Financial and management activities, including budgeting and accounting	11	241,000

1.3.2	General administrative activities, including personnel, property and records management	11	<u>1,453,000</u>
	Sub-total, Project 1.3		<u>1,694,000</u>
2.1.1	Acquisition of equipment	11	<u>272,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 7,198,000</u>

A.3 UNESCO National Commission of the Philippines

Current Operating Expenditures

1.0	<i>Participation in the UNESCO Program.</i> For participation in the UNESCO Program	₱ 2,075,000
1.1	Participation in the UNESCO Program	<u>2,075,000</u>
	Total New Appropriations (All Current Operating Expenditures), UNESCO National Commission of the Philippines	<u><u>₱ 2,075,000</u></u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Coordination, participation and assistance in the implementation of UNESCO projects in the Philippines	11	₱ 1,176,000
1.1.2	Coordination on the proposed UNESCO centers for social science, international humanitarian law and the performing arts in the Philippines	11	190,000
1.1.3	Implementation on the proposed projects of the Inter-Agency Committee on Ecological Studies of the Man and the Biosphere Programme	11	500,000
1.1.4	Implementation of the proposed projects on Marine Science	11	<u>209,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 2,075,000</u></u>

A.4 RP-US Business Development Council

Current Operating Expenditures

1.0	<i>Formulation of Plans and Conduct of Trade and Investment Promotion in the United States.</i> For the formulation of plans and conduct of trade and investment promotion in the United States	₱ 17,920,000
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1.1 Trade and Investment Promotion in the United States	17,920,000
Total New Appropriations (All Current Operating Expenditures), RP-US Bus- iness Development Council	<u>17,920,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Conduct of trade and investment promotion in the United States	11 ₱	2,100,000
1.1.2	Operational and maintenance expenses of the Council	11	2,170,000
1.1.3	Contributions to the Philippine Center Management Board, including the maintenance and upkeep of the Philippine Government-owned buildings in the United States and support to Philippine cultural activities thereat	11	<u>13,650,000</u>
	Total, agency commitments and key budgetary inclusions	₱	<u>17,920,000</u>

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GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 663,008,000
A.2	Foreign Service Institute	6,926,000
A.3	UNESCO National Commission of the Philippines	2,075,000
A.4	RP-US Business Development Council	<u>17,920,000</u>
	Total Current Operating Expendi- tures	<u>₱ 689,929,000</u>

Capital Outlays

A.1	Office of the Minister	₱ 7,830,000
A.2	Foreign Service Institute	272,000
	Total Capital Outlays	<u>₱ 8,102,000</u>
	Total New Appropriations, Ministry of Foreign Affairs	<u>₱ 698,031,000</u>